

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS

### FISCAL YEAR 15-16

PREPARED BY  
**OFFICE OF LEGISLATIVE BUDGET ANALYSIS**  
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<http://www.capitol.tn.gov/joint/staff/#lba>

#### LEWIS COUNTY

	TENNESSEE	LEWIS COUNTY
Population estimates, July 1, 2015	6,600,299	11,854
Population estimates base, April 1, 2010	6,346,275	12,161
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-2.5
Persons under 5 years, percent, July 1, 2014	6.1	5.8
Persons under 18 years, percent, July 1, 2014	22.8	22.2
Persons 65 years and over, percent, July 1, 2014	15.1	18.7
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	79.1
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	12.7
Veterans, 2010-2014	471,819	975
Households, 2010-2014	2,487,349	4,768
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$17,962
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$36,114
Persons in poverty, percent	18.3	20.3
Land area in square miles, 2010	41,234.90	282.09
Population per square mile, 2010	153.9	43.1

Source: US Census Bureau, State & County QuickFacts

<b>State Shared Taxes County of</b>	<b>Lewis</b>
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<b>2015-16 Tax Collections</b>	<b>Hohenwald</b>	<b>Lewis County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$32,220	\$32,220
Beer	\$1,834	\$18,488	\$20,322
Business Tax	\$89,481	\$103,279	\$192,760
Excise	\$16,530	\$26,559	\$43,089
Gas & Motor Fuel	\$110,322	\$1,474,405	\$1,584,727
Income Tax	\$17,955	\$2,439	\$20,395
Mixed Drink	\$4,685	\$1,076	\$5,760
Sales	\$301,987	\$1,916	\$303,904
Telecomm Sales	\$331	\$1,810	\$2,141
Tire Tax - County	\$0	\$6,684	\$6,684
TVA Replacement	\$44,342	\$373,390	\$417,733
<b>Total</b>	<b>\$587,468</b>	<b>\$2,042,266</b>	<b>\$2,629,734</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Lewis County**  
**FY15-16**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$32,629	\$0	\$32,629
Agricultural Resources Conservation Fund	\$9,407	\$0	\$9,407
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$209,900	\$102,000	\$393,400	\$705,300	61
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$8,100	\$32,700	\$0	\$40,800	10
Independent Living	\$1,900	\$2,200	\$0	\$4,100	2

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$319,288	\$0	\$319,288	-
Fire Academy Trainees	\$0	\$0	\$0	7
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$15,600	\$0	\$15,600	26
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,232	\$60,279	\$63,511	10,994	149
OPTIONS	\$33,956	\$0	\$33,956	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$5,429	\$5,429	-	320

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$63,471	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$385,000	\$32

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$146,400	\$0	\$146,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$254,700	\$0	\$254,700

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$63,195	\$0	\$63,195

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$110,497	\$19,543	\$130,041	21

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,272	\$0	\$6,272
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$170,000	\$0	\$170,000	144	-
K-12 Programs	\$9,762,000	\$2,267,425	\$12,029,425	1,761	116
Pre-Kindergarten Programs	\$410,735	\$0	\$410,735	77	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$5,902	\$13,000	\$18,902	-
Historical Commission Grants	\$0	\$12,000	\$12,000	-
Natural Areas	\$16,192	\$971	\$17,163	3,172
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Hohenwald Depot Restoration

Natural Areas Name(s): Auntney Hollow, Devil's Backbone, Dry Branch, Langford Branch

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	7,677	84,200

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,186	\$6,870	\$0	\$0	\$13,095	12
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$155,780	\$0	\$0	\$0	\$155,780	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$77,569	\$1,519	\$0	\$0	\$79,089	25
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$6,674	\$6,674	8
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	36
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,480	\$3,747	\$0	\$0	\$6,228	5
Tobacco Settlement Funds	\$18,347	\$0	\$0	\$0	\$18,347	-
Women, Infant, Children (WIC)	\$0	\$246,546	\$88,633	\$0	\$335,179	626

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,673,900	\$0	\$1,673,900	1	26	313	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	100	\$1,857	134	\$666,940
University of Tennessee	\$120,785	\$0	\$120,785	-	3	51	-	\$0	-	\$0
UT- County Technical Advisory Service	\$635	\$0	\$635	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$13,653	\$0	\$13,653	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$2,371	\$0	\$2,371	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Hohenwald

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	36

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$107,039	\$107,039	\$0	78,428
Child Care Certificate Program	\$0	\$0	\$0	\$90,677	80
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,607,149	1,048
Families First Cash Assistance	\$24,064	\$87,291	\$111,355	\$0	1,408
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,311,789	\$3,311,789	\$0	29,722
Vocational Rehabilitation (Direct Client Services)	\$668	\$2,469	\$3,138	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	13
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$3,138	\$0	\$3,138	-	1

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$13,905	\$41,715	\$55,620	52	-	18
Unemployment Insurance Benefits (through May 15, 2016)	\$604,531	\$0	\$604,531	-	-	-
Workers Compensation	\$11,902	\$0	\$11,902	-	109	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$215,272	12	\$3,309,158

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$29,938	\$0	\$0	\$29,938	89
Crisis Services Continuum	\$73,851	\$0	\$0	\$73,851	277
Other Mental Health Services	\$0	\$0	\$0	\$103,789	366
Regional Mental Health Institute	\$0	\$0	\$0	\$177,568	29
Substance Abuse Services	\$0	\$0	\$0	\$58,306	34

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$44,152	\$37,844	\$81,996	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,078	\$12,078	-	-	-	-	-	-
Readiness Centers	\$15,109	\$16,849	\$31,958	1	-	-	33	2	35

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$53,773	\$0	\$53,773	21

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	268	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,808

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,271,068	\$6,084,196	\$9,355,263	1,403
Children on TennCare	\$2,189,007	\$4,071,559	\$6,260,565	1,737
CHOICES Enrollees	\$1,919,583	\$3,570,430	\$5,490,012	108
Cover Kids	\$25,483	\$327,375	\$352,858	164
Cover RX	\$38,053	\$0	\$38,053	176
Intellectual and Developmental Disabilities Waivers	\$708,594	\$1,317,987	\$2,026,581	24
Supplemental Hospital Payments	\$0	\$0	\$0	-

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,800	\$0	\$2,800

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	24
Other Forensic Tests	\$0	\$0	\$0	-	116

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$148,789	\$461,156	\$609,945	19	323	342

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	8,072	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	-

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$85,550	\$0	\$85,550	-	1
Bridge Grant Program	\$71,882	\$0	\$71,882	-	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-
State Aid Road Program	\$380,715	\$0	\$380,715	-	-
State-maintained Highways	\$614,368	\$0	\$614,368	70	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,906,430	\$0	\$3,906,430

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,199,000	\$4,199,000	864

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,677	1,795	212

Wildlife Management Areas Acres: 3,963

Wildlife Management Areas Name(s): Hick Hill WMA, Laurel Hill WMA